# LYNCHBURG CITY COUNCIL

## **Agenda Item Summary**

MEETING DATE: June 8, 2004 AGENDA ITEM NO.: 4A

CONSENT: X REGULAR: CLOSED SESSION: (Confidential)

ACTION: X INFORMATION:

ITEM TITLE: VDOT Enhancement Award for the Historic Districts Streets Restoration Program

## **RECOMMENDATION:**

Adopt a resolution to amend the FY 2004 City/ Federal/State Aid Projects Fund budget and appropriate \$147,500 for the Historic Districts streets restoration program, with resources of \$118,000 from the Virginia Department of Transportation (VDOT), \$20,650 from the FY 2004 General Fund Public Works Streets Division Operating Budget, and \$8,850 from in-kind contributions.

#### **SUMMARY:**

Public Works and the Historic Districts Coalition have developed a partnership for restoration of brick streets within the historic districts of the City of Lynchburg. The Coalition will show support by providing volunteer labor, while Public Works will provide necessary equipment, material and technical expertise. In order to complete this project, the City successfully applied for a four year Federal Highway Administration TEA-21 grant and was awarded a total of \$587,550, of which \$147,500 is eligible to be spent in the first year (June 2004 – May 2005).

#### PRIOR ACTION(S):

October 5, 2001 - Finance and Planning Committee Review of Grant Application

January 15, 2002 - Public Hearing and Approval of Grant Application

June 1, 2004 - Finance and Planning Committee

#### FISCAL IMPACT:

The City and the Historic Districts will need to provide \$117,510 over four years from the Streets Division's operating budget and in-kind contributions. To start the project this first year, 20% (\$29,500) of \$147,500 will need to be provided: \$20,650 from the Streets Division Operating Budget and \$8,850 from in-kind contributions. The remaining 80% (\$118,000) will be reimbursable from VDOT.

## CONTACT(S):

Numan Franklin, Neighborhood Project Coordinator, 455-3931 Bruce McNabb, Director of Public Works, 455-3946

#### ATTACHMENT(S):

Resolution

Resolution:

BE IT RESOLVED That the FY 2004 City/ Federal/State Aid Projects Fund budget is amended and \$147,500 is appropriated, with resources of \$118,000 from the Virginia Department of Transportation (VDOT), \$20,650 from the FY 2004 General Fund Public Works Streets Division Operating Budget, and \$8,850 from in-kind contributions to install historic street lights, purchase street furniture, repair sidewalks and uncover and repair the bricks on Cabell Street in the Daniel's Hill Historic District.

Introduced:		Adopted:
Certified:	Clerk of Council	
078L		